

**2015 Legislature - Operating Budget  
Agency Summary - FY16 Conference Structure**

**Numbers and Language**

<b>Agency</b>	[1] <u>GovSpecial T</u>	[2] <u>1 CSHB01 Med</u>	[3] <u>1 CSHB 01 Oth</u>	[4] <u>1 CS HB1001 T</u>	[4] - [1] <u>GovSpecia to 1 CS HB10</u>
<b>Agency Budgets</b>					
Corrections	-4,108.2	-4,108.2	0.0	-4,108.2	0.0
Education & Early Dev	19,071.9	0.0	19,071.9	19,071.9	0.0
Health & Social Services	146,428.7	142,879.7	3,549.0	146,428.7	0.0
Natural Resources	4,900.0	0.0	4,900.0	4,900.0	0.0
Public Safety	2,000.0	0.0	2,000.0	2,000.0	0.0
Transportation	7,000.0	0.0	7,000.0	7,000.0	0.0
University of Alaska	7,000.0	0.0	7,000.0	7,000.0	0.0
State-wide Unallocated Approp	35,367.6	0.0	35,367.6	35,367.6	0.0
<b>Total</b>	<b>217,660.0</b>	<b>138,771.5</b>	<b>78,888.5</b>	<b>217,660.0</b>	<b>0.0</b>
<b>Statewide Total</b>	<b>217,660.0</b>	<b>138,771.5</b>	<b>78,888.5</b>	<b>217,660.0</b>	<b>0.0</b>
<b>Funding Summary</b>					
Unrestricted General (UGF)	54,954.5	-6,666.9	61,621.4	54,954.5	0.0
Designated General (DGF)	6,510.8	0.0	6,510.8	6,510.8	0.0
Other State Funds (Other)	5,231.6	0.0	5,231.6	5,231.6	0.0
Federal Receipts (Fed)	150,963.1	145,438.4	5,524.7	150,963.1	0.0
<b>Non-Additive Items</b>					
Fund Transfers	0.0	0.0	0.0	0.0	0.0
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Column Definitions

**GovSpecial T (GovSpecial Session Budget)** - The version of HB 1001 submitted by the Governor.

**1 CSHB01 Med (1 CS HB1001 Medicaid EXP)** - Medicaid Expansion related transactions included in the Governor's Version of HB1001.

**1 CSHB 01 Oth (1CS HB1001 Other)** - All transactions that were included in HB1001 bill that are not related to Medicaid Expansion.

**1 CS HB1001 T (1 CS HB1001 TOTAL)** - This column contains all Transactions included in HB1001.